

FSC  
Benefit Payments  
Death + Maturity + Other (\$000's)

Year Ending 31 December 2010	259,472	24,364	20,970	324,217	8,955	88,264	77,146	18,492	610	70,682	11,837	42,992	10,612	979	617,617	341,974	959,591
Year Ending 31 December 2015	200,679	20,306	14,127	421,792	16,702	136,865	118,702	15,235	1,780	99,806	8,607	56,933	17,762	2,486	661,259	470,523	1,131,781
Change	-23%	-17%	-33%	30%	87%	55%	54%	-18%	192%	41%	-27%	32%	67%	154%	7%	38%	18%

Quarter Ending	Whole Life & Endowment	Unbundled	Annuities	Term	Guaranteed Acceptance	Trauma	Replacement Income	Lump Sum Disablement	Accidental Death	Medical	Credit Insurance	Life - Death & Disablement - Group	Replacement Income - Group	Trauma - Group	Including Annuities			
															Life Type	Income Protection Type	Quarterly Total	Rolling Annual Total
31/12/2015	50,197	5,105	3,517	103,965	4,708	36,514	31,107	5,124	530	25,591	2,363	14,308	4,414	470	164,505	123,407	287,912	1,131,781
30/09/2015	54,520	7,278	3,305	115,917	4,401	39,554	33,402	2,941	837	26,485	2,190	13,959	4,469	480	182,953	126,785	309,738	1,139,536
30/06/2015	48,094	3,993	3,675	99,820	3,751	31,226	25,271	2,670	234	25,243	2,153	16,101	4,728	659	155,892	111,725	267,617	1,129,009
31/03/2015	47,867	3,930	3,630	102,089	3,842	29,571	28,922	4,500	180	22,487	1,901	12,565	4,151	878	157,908	108,607	266,515	1,131,179
31/12/2014	46,529	5,354	3,769	114,925	3,732	37,552	28,900	2,215	543	23,626	2,838	20,609	4,789	284	171,083	124,584	295,666	1,111,934
30/09/2014	55,405	3,445	3,762	109,148	3,924	42,322	25,990	4,948	160	24,583	2,440	16,904	4,913	1,267	172,082	127,129	299,211	1,106,745
30/06/2014	45,530	5,382	3,968	104,885	3,482	34,459	25,784	3,643	389	23,737	2,884	10,793	4,354	497	159,668	110,119	269,787	1,093,499
31/03/2014	45,391	5,073	3,671	90,439	3,157	32,723	25,946	1,121	299	20,274	1,946	13,165	3,774	291	144,358	102,911	247,269	1,107,133
31/12/2013	54,715	4,560	4,021	115,412	3,169	32,203	29,089	4,615	27	23,371	2,548	11,900	4,279	567	177,884	112,593	290,477	1,110,728
30/09/2013	56,187	10,549	4,012	101,480	3,330	35,256	26,506	5,608	651	25,126	2,396	10,323	3,979	562	172,197	113,769	285,966	1,103,152
30/06/2013	65,714	4,421	4,803	102,536	3,694	29,779	25,504	4,507	437	22,641	2,536	12,236	4,075	536	176,802	106,618	283,420	1,171,896
31/03/2013	58,914	3,224	4,713	86,538	2,808	31,144	23,938	4,010	564	19,123	2,784	8,985	3,604	515	152,048	98,816	250,864	1,188,942
31/12/2012	65,111	4,822	4,922	104,605	2,874	31,224	25,771	1,165	360	22,395	2,640	11,961	4,336	717	177,770	105,131	282,901	1,190,785
30/09/2012	95,197	7,677	7,579	128,296	3,176	39,236	28,411	4,774	153	21,588	2,464	12,032	3,675	452	234,499	120,211	354,710	1,168,763
30/06/2012	78,334	5,293	7,060	107,535	2,942	26,942	26,773	4,858	297	19,978	1,984	13,445	4,197	829	194,402	106,065	300,467	1,067,988
31/03/2012	59,103	3,250	4,957	99,405	2,545	25,615	23,000	1,076	324	16,694	2,404	10,527	3,580	227	164,626	88,081	252,707	1,023,560
31/12/2011	69,153	4,428	4,735	87,204	2,449	26,594	25,096	1,957	-12	20,873	2,630	11,433	3,721	617	163,223	97,656	260,879	1,020,864
30/09/2011	68,099	4,861	5,431	78,941	2,440	29,186	22,579	1,942	312	20,546	2,060	13,549	3,203	786	154,653	99,281	253,935	1,004,343
30/06/2011	64,575	6,329	5,314	90,586	2,177	23,033	19,418	5,115	693	19,558	2,796	13,239	2,904	303	164,360	91,680	256,039	1,008,290
31/03/2011	67,314	5,087	5,247	87,185	1,800	20,848	22,118	6,852	305	16,434	2,570	11,684	2,556	10	161,692	88,319	250,011	983,489